



**ACTUAL/LAST YEAR COMPARISON: PERIOD ENDED 31/07/XX**

	1 MONTH TO 31/07/XX				YEAR-TO-DATE			
	ACTUAL	LAST YR	VARIANCE	%	ACTUAL	LAST YR	VARIANCE	%
Accounts Payable	0	0	0	0	-95	0	-95	-100
<b>Direct Costs</b>								
<b>Noncurrent Assets</b>								
<b>Direct Costs</b>								
<b>Other Income</b>								
<b>Noncurrent Liabilities</b>								
<b>Net GST for month</b>	541	0	541	100	-4,901	0	-4,901	-100
<b>NET MOVEMENT FOR MONTH</b>	11,106	0	11,106	100	-12,934	0	-12,934	-100