

Full Swing Golf Supplies NZ
Statement of Financial Performance
For the period ending December, 20XX

	This Year	Last Year
Income		
Sales	7,209.24	0.00
Sales - Golf Equipment	102,381.11	0.00
Sales - Golf Carts	24,400.00	0.00
No 1 Children's Fairway	26,130.43	0.00
	160,120.78	0.00
Total Income	160,120.78	0.00
 Less: Direct costs		
	0.00	0.00
Total Direct costs	0.00	0.00
	160,120.78	0.00
Gross Profit	160,120.78	0.00
 Add: Other income		
	0.00	0.00
	160,120.78	0.00
 Less: Expenses		
Purchases - Golf Equipment	48,766.52	0.00
Purchases - Golf Carts	11,530.43	0.00
Advertising	2,608.71	0.00
Bank Charges	386.00	0.00
Electricity	1,753.05	0.00
Entertainment	1,265.22	0.00
Freight and Courier	3,120.86	0.00
Insurance	1,222.85	0.00
Motor Vehicle Expenses	1,652.39	0.00
Printing, Stationery, Post	1,629.55	0.00
Rent	7,065.22	0.00
Telephone	1,374.78	0.00
No1 Fairway expenses	4,723.87	0.00
	87,099.45	0.00
Total Expenses	87,099.45	0.00
	73,021.33	0.00
Net Profit	73,021.33	0.00