

SUMMARY CUSTOMER SALES REPORT BY VALUE

FROM CASH TO SPORTM (GROUPS ALL TO WEBSITE) - 12 MONTHS ENDING NOVEMBER, 20XX

All Salespeople

Code	Name	TOTAL	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
<u>ALL - All customers</u>														
SDOOWR	Regit Sdoow	8,295.00	1,295.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Group Total - All customers	8,295.00	1,295.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>RESELLERS - Resellers</u>														
CITY	City Putt Putt Centre	42,218.64	0.00	252.90	0.00	4,368.00	4,111.00	4,062.50	4,077.50	4,277.50	13,264.24	7,805.00	0.00	0.00
SOUTH	Southern Golf Club	34,545.10	4,540.00	2,287.60	2,070.00	2,222.50	2,022.50	3,135.00	1,870.00	3,420.00	4,045.00	3,135.00	5,797.50	0.00
SPORTM	Sport Mobility Ltd	23,200.00	0.00	0.00	0.00	3,200.00	2,400.00	1,600.00	1,600.00	2,400.00	0.00	2,400.00	4,000.00	5,600.00
	Group Total - Resellers	99,963.74	4,540.00	2,540.50	2,070.00	9,790.50	8,533.50	8,797.50	7,547.50	10,097.50	17,309.24	13,340.00	9,797.50	5,600.00
<u>RETAIL - Retail End Users</u>														
CASH	Cash Sales	29,054.64	0.00	0.00	0.00	0.00	3,101.82	2,900.66	3,547.98	2,807.40	1,958.92	3,505.30	4,797.62	6,434.94
	Group Total - Retail End Users	29,054.64	0.00	0.00	0.00	0.00	3,101.82	2,900.66	3,547.98	2,807.40	1,958.92	3,505.30	4,797.62	6,434.94
<u>WEBSITE - Website</u>														
OLIBONK	Knarf Olibon	1,475.00	1,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Group Total - Website	1,475.00	1,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	138,788.38	7,310.00	9,540.50	2,070.00	9,790.50	11,635.32	11,698.16	11,095.48	12,904.90	19,268.16	16,845.30	14,595.12	12,034.94